

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:			2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & S		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962	6	46,000	33,666	1.224
Debt Service	10-113				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	46,000	33,666	1.224
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required? No		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	November 1st Valuation				

27,761,840 Tap + Preston
 - 257,148 NRP
 27,504,692

Assisted by:

Address:

Attest: Oct. 20 2011

Sherry K. Wise
County Clerk

Governing Body

Special Road Election held

First levy in

for Mills for years.

TOWNSHIP NO 6

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>33,814</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>33,814</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>136,631</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>338,308</u>	
5b. Personal Property 2010	- <u>398,553</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>1,062</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>137,693</u>	
8. Total Estimated Valuation July 1, 2011	<u>27,771,440</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>27,633,747</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00498</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>168</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>33,982</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>33,982</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
2011 Budgeted Funds					
General	33,814	681	8	34	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	33,814	681	8	34	0

County Treasurer's Motor Vehicle Estimate 681

County Treasurer's Recreational Vehicle Estimate

County Treasurer's 16/20M Vehicle Estimate 34

County Treasurer's Slider Estimate

Motor Vehicle Factor 0.02014

Recreational Vehicle Factor 0.00024

16/20M Vehicle Factor	<u>0.00101</u>
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Slider Factor

0.0000

TOWNSHIP NO 6

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	21,037	22,802	11,611
Receipts:			
Ad Valorem Tax	27,095	33,814	xxxxxxxxxxxxxxxx
Delinquent Tax	78		
Motor Vehicle Tax	558	185	681
Recreational Vehicle Tax	7	2	8
16/20 M Vehicle Tax	8	8	34
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	146		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	27,892	34,009	723
Resources Available:	48,929	56,811	12,334
Expenditures:			
Officers Pay			
Fire Operation	5,582	13,000	15,000
Employee Benefits			
Supplies	1,011	2,500	2,500
Equipment & REPAIRS	15,300	25,000	23,500
Buildings Maintenance			
Insurance	2,987	3,700	3,500
Other	1,247	1,000	1,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	26,127	45,200	46,000
Unencumbered Cash Balance Dec 31	22,802	11,611	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	30,030	45,500	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,000
		Tax Required	33,666
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			33,666

NOTICE OF BUDGET HEARING

2012

The governing body of
TOWNSHIP NO 6**PRATT**

will meet on August 20, 2011 at 7:00 pm at Morgan Trinkle Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	26,127	0.894	45,200	0.984	46,000	33,666	1.212
Debt Service							
Road							
FIRE							
	40,838						
Special Machinery							
Totals	66,965	0.894	45,200	0.984	46,000	33,666	1.212
Less: Transfers	0		0		0		
Net Expenditure	66,965		45,200		46,000		
Total Tax Levied	33,814		33,814		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	34,715,764		34,583,041		27,771,440		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer

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Legal Notice

State of Kansas
Township

2012

PRATT

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Township Officer

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